

Indiana Family & Social Services Administration First Steps Indiana Statewide Profile Report

Reporting Period: 01/01/07 - 12/31/07

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I. Pobl	iiation i	nformation

State Population (U.S. Census Bureau): 6,126,743
Age 0 to 3 (ISDH): 259,308
Low Birth Weight (ISDH): 19,696
Population Growth Percentage (U.S. Census Bureau): 0.76%

II. Cumulative child enrollment age as o 12/01/07	Number of Children	Percent of Children Served	Percent of State Target Population
0 to 1 Year Olds:	1,928	11.40%	2.24%
Total Number of Children Served:	16,914		6.52%

III. Enrollment / Termination Information

Average Age at Referral (in Months):	15.8	
Average Days from Referral to IFSP:	33.6	
Children Moving to Preschool Special Education:	2,559	15.13%
Exiting Children Under 3, Services No Longer Needed:	856	5.06%
Eligible Children who Declined Services:	289	1.71%
Children Served Primarily in Natural Environment w/IFSP:	12/31/07	99.31%
Children w/Referral to IFSP 45+ Days: 10/01/07 -12/31/0	7	

IV. Claims Data

Total Amount Paid on Behalf of Children Served: \$44,037,726.79 Statewide Average Paid on Behalf of Each Child Served: \$2,603.63

V. Number of Children Annualized Claims Paid	Top 5% 105	Middle 90% 10,554	Bottom 5% 6,255	
VI. Race Information	Number of Children Served	Percent of Children Served		
White/Not Hispanic:	12,728	75.251%		
African-American/Not Hispanic:	1,800	10.642%		
Hispanic:	1,384	8.183%		
American Indian/Alaskan Native:	15	0.089%		
Asian/Pacific Islander:	189	1.117%		
Other race:	5	0.030%		
Multi-Racial:	793	4.688%		

VII. Children Receiving Each Service Type

	Number of Children Served	Percent Receiving Service		Number of Children Served	Percent Receiving Service
Assistive Technology:	919	5.43%	Other Services:	57	0.34%
Audiology:	2,465	14.57%	Physical Therapy:	5,803	34.31%
Developmental Ther:	9,280	54.87%	Psychology:	278	1.64%
Health Services:	0	0.00%	Service Coordination:	0	0.00%
Interpreter Services:	113	0.67%	Social Work:	143	0.85%
Medical:	1	0.01%	Speech Therapy:	8,850	52.32%
Nursing:	178	1.05%	Transportation:	1	0.01%
Nutrition:	515	3.04%	Vision:	33	0.20%
Occupational Ther:	5,549	32.81%			

Source: First Steps Sidehatch Database